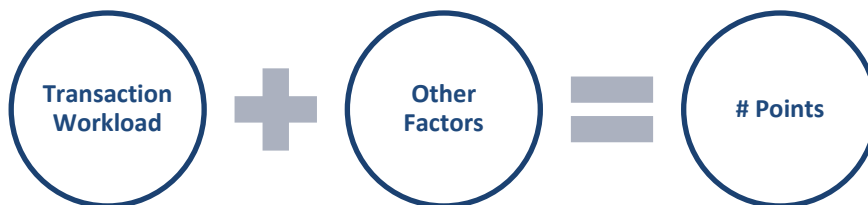


MOU Funding Calculation Summary

Data determining workload for your First Nation:

SAMPLE

Category 1
\$272,259



1. Transactions

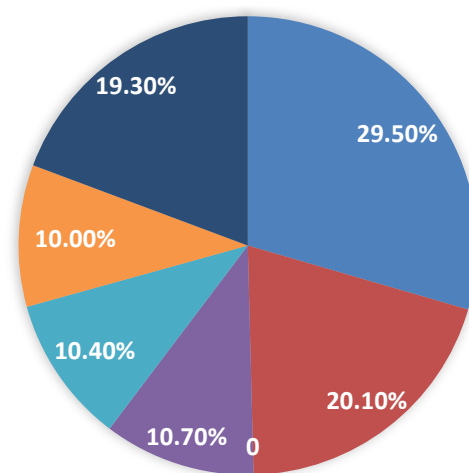
Point distribution across transactions

Transaction	2015/16	2016/17	2017/18	3-year Average	Total Points
A Leases: Residential / Cottage / Recreational	0	0	0	0.0	0
B Leases: Commercial / Retail	0	0	0	0.0	0
C Leases: Industrial	0	0	0	0.0	0
D Leases & Permits: Agricultural (ha)	0	0	0	0.0	0
E Leases & Permits: Grazing (ha)	0	0	0	0.0	0
F Permits: Natural Resources / Others	0	0	0	0.0	0
G Evidence of Titles and Band Council Resolutions	0	0	0	0.0	0
H Population	0	0	0	0	0
I Land Area (ha)	0	0	0	0	0
J All Active Evidence of Titles	0	0	0	0	0
Total Transactions Points (*minimum threshold: TBD)					TBD

2. Other factors

Transactions, population, and land area do not represent the entire workload of land code First Nations. Other factors are considered to capture this in the funding calculation. Refer to the attached Operational Funding Statement for a breakdown of your First Nation's specific funding calculations.

Operational Funding Formula (OFF)
Key Activities



OFF Key Activities	Percentage
Land-Use Planning	29.50%
Land/Transaction Management	20.10%
Natural Resources Management	0.00%
Environmental Management	10.70%
Compliance	10.40%
Legal Framework	10.00%
Finances & Administration Costs	19.30%

*A minimum threshold of points is allotted for each section and used in lieu if it is more than the calculated points for that section

FNLM Operational Funding *At-A-Glance

*Operational funding is Canada's contribution toward total governance costs for Land Code First Nations. Funding is consistent with sub-clauses 27.1 and 30.2 of the Framework Agreement on First Nation Land Management and levels are reviewed and negotiated between Canada and the Lands Advisory Board on behalf of Framework Agreement First Nations

Part 1: Assessing Need Land Management Workload Calculator

First Nation Land
Management activities

Data pulled from Indian Land Registry System (ILRS) for Developmental First Nations or from the First Nation Land Registry System (FNLRS) for Operational First Nations

a. Transactions

- Permits
- Leases
- Sub-leases
- Mortgages
- Evidence of Title

2. Other Factors

- Population
- Land Area
- Environment
- Land Use Planning Adjustment
- Legal Adjustment
- Finance Adjustment

3 most-recent years
of data averaged to
calculate workload

Part 2: Assigning Fixed Costs through Core Contribution Categories (CCC)

Workload determined using point system

Workload x Points = CCC= Allocation Amount**

Category 1

0 points to
199,999 points

\$272,259

Category 2

200,000 points to
299,999 points

\$348,699

Category 3

300,000 points to
399,999 points

\$457,283

Category 4

400,000+ points

\$491,005

CCC allocations include scaled costs for:

- Salaries & Benefits (Land Management, Environment, Enforcement)
- Training & Innovation
- Reporting & Compliance
- Vehicle Rental & Equipment
- Legal

**Rates are for fiscal year 2018-19 and increase by 1% each year over 5 years

Part 3: Transitional Funding



\$75,000 for 2 years
after becoming
operational to support
transition to land code

Operational Funding Statement

Fiscal Year: 2018/19

A	FIRST NATION	BAND NUMBER	REGION
1	TBD	TBD	TBD

B	KEY FUNCTIONS			Components Total	Key Function Total	
	Key Function 1, Community-Based Land-Use Planning					
	29.5% of Minimum Point Contribution *	81,051	X 29.5%	23,910.05		
	5% of total points for Key Functions 2, 3, 5			0.0		
	Total Points for Key Function 1 (Minimum or total, whichever is higher)				23,910.05	
	Key Function 2, Land (Transaction) Management	Data From: TBD	3-Year Average	Pts / Transaction	Total	
	Land Management Activities:					
	Residential / Cottage / Recreational Leases	Leases and Subleases	First 200	0.0	392.05	0.0
			Over 200	0.0	130.68	0.0
	Commercial/Retail Leases	Leases	1 or more	0.0	766.67	0.0
		Sub Leases	1 or more	0.0	219.05	0.0
	Industrial Leases	Leases	1 or more	0.0	930.96	0.0
		Sub Leases	1 or more	0.0	465.48	0.0
	Agriculture Leases, Subleases & Permits (excluding grazing)	Number of Hectares	first 3,000	0.0	21.13	0.0
			next 3,000	0.0	5.28	0.0
	Rate is per Hectare		over 6,000	0.0	2.64	0.0
	Grazing Leases & Permits	Number of Hectares	first 3,000	0.0	16.90	0.0
	Rate is per Hectare		next 3,000	0.0	4.22	0.0
			over 6,000	0.0	2.11	0.0
	Other Permits (not Natural Resources)		1 or more	0.0	273.81	0.0
	Evidence of Title (i.e. CO, CP, OKA, NETI, LT, NE)		first 50	0.0	522.73	0.0
			next 350	0.0	261.37	0.0
			over 400	0.0	130.68	0.0
	Active Evidence of Title			0.0	30.00	0.0
	Total Points for Land Management Activities				0.0	
	Population Adjustment		first 200	0	2.50	0.0
	Total: TBD		next 1,800	0	1.00	0.0
			over 2,000	0	0.50	0.0
	Total Adjustment for Population				0.0	
	Adjustments for Land Area (Ha)	Number of Hectares	first 1,000	0.0	1.25	0.0
	Total: TBD		over 1,000	0.0	0.25	0.0
	Total Adjustment for Land Area				0.0	
	Summary of funding for Key Function 2:					
	Minimum Threshold	20.1 % of Minimum Point Threshold*	81,051	X 20.1%	16,291.25	
		Land Management Activities			0.0	
		Population Adjustment			0.0	
		Land Area Adjustment			0.0	
	Total Points for Key Function 2	{Threshold or total of activity, population and area adjustments, whichever is higher}				16,291.25
	Key Function 3, Natural Resource Management					
	Minimum Threshold	6.9% of Minimum Point Threshold*	81,051	X 6.9%	5,592.52	
		Activity: Natural Resource Permits	0.0	273.81	0.0	
	Total Points for Key Function 3	{If any activity, threshold or total, whichever is higher}				5,592.52
	Key Function 4, Environmental Management					
	Minimum Threshold	10.7% of Minimum Point Threshold*	81,051	X 10.7%	8,672.46	
		5% of total points for Key Functions 2, 3, 5			0.0	
	Total Points for Key Function 4	(Threshold or total, whichever is higher)				8,672.46

	Key Function 5, Compliance				
	Minimum Threshold	10.4% of Minimum Point Threshold*	81,051	X 10.4%	8,429.30
	Promotion, Monitoring and Enforcement related to KFs 2 and 3 (40% of management total)				0.0
	Adjustment for Population and Land Area (40% of total calculated under Key Function 2)				0.0
		5% of total points for Key Functions 2 and 3			0.0
	Total Points for Key Function 5	(Threshold or total, whichever is higher)			8,429.30
	Key Function 6, Managing Legal Framework				
	Minimum Threshold	10.0% of Minimum Point Threshold*	81,051	X 10.0%	8,105.10
		10% of total points for Key Functions 1,2,3,4,5 + population and area adjustment			0.0
	Total Points for Key Function 6	(Threshold or total, whichever is higher)			8,105.10
	Key Function 7, Managing Financial & Administration Matters				
	Minimum Threshold	19.3% of Minimum Point Threshold*	81,051	X 19.3%	15,642.84
		19.3% of total points for Key Functions 1,2,3,4,5,6 + population and area adjustment			0.0
		Points to support a Lands Committee			4,000.00
	Total Points for Key Function 7	(Threshold or total, whichever is higher)			15,642.84
C	Grand Total: Operational Points for Key Functions 1-7		Minimum Threshold		81,051.00
					0.0
			Core Contribution Category based on points		Category 1
				Total Funding	0.0

Summary of Minimum Point Contribution		
Category of Formula	% of Minimum	Minimum Points Calculation
Key Function 1 (Land-Use Planning)	29.5%	23,910.05
Key Function 2 (Land/Transaction Management)	20.1%	16,291.25
Key Function 3 (Natural Resources Management)	Not Guaranteed	0.00
Key Function 4 (Environmental Management)	10.7%	8,672.46
Key Function 5 (Compliance)	10.4%	8,429.30
Key Function 6 (Legal Framework)	10.0%	8,105.10
Key Function 7 (Finances & Administration Costs)	19.3%	15,642.84
TOTAL	100.0%	81,051.00

Point Thresholds for Core Contribution Categories (FNLN)		
Core Contribution Category	Point Threshold	Funding Amount
Category 1	0 - 199,999 Points	\$272,259.00
Category 2	200,000 - 299,999 Points	\$348,699.00
Category 3	300,000 - 399,999 Points	\$457,283.00
Category 4	400,000 + Points	\$491,005.00

COSTING METHODOLOGY

Land Governance in first year				
	Category 1	Category 2	Category 3	Category 4
Lands Policy Analyst PM-5	\$30,384	\$53,558	\$87,644	\$87,644
Enforcement Officer PM-3	\$27,709	\$44,057	\$65,143	\$65,143
Clerk CR-3	\$24,863	\$24,863	\$24,863	\$49,726
Salaries Sub-Total	\$82,956	\$122,478	\$177,650	\$202,513
Benefits	\$16,591	\$24,495	\$35,529	\$40,502
O&M	\$66,014	\$69,966	\$75,484	\$79,370
Training	\$3,273	\$3,273	\$3,273	\$3,273
Reporting	\$21,817	\$21,817	\$21,817	\$21,817
Enforcement Equipment	\$1,527	\$1,527	\$1,527	\$1,527
Vehicle	\$10,288	\$10,288	\$10,288	\$10,288
Legal/Prosecutions	\$21,817	\$21,817	\$21,817	\$21,817
Sub-Total	\$141,327	\$153,183	\$169,735	\$178,594
Total	\$224,283	\$275,661	\$347,385	\$381,107

Environmental Governance in first year				
	Category 1	Category 2	Category 3	Category 4
Environmental Officer PC-3	\$27,382	\$48,266	\$78,983	\$78,983
Salaries Sub-Total	\$27,382	\$48,266	\$78,983	\$78,983
Benefits	\$5,476	\$9,654	\$15,797	\$15,797
Training & Innovation	\$13,591	\$13,591	\$13,591	\$13,591
Enforcement Equipment	\$1,527	\$1,527	\$1,527	\$1,527
Sub-Total	\$20,594	\$24,772	\$30,915	\$30,915
Total	\$47,976	\$73,038	\$109,898	\$109,898
Total Core Contribution Categories	\$272,259	\$348,699	\$457,283	\$491,005