



Training, Mentorship & Professional Development

Funding under the Framework Agreement

Financial Governance National Workshop
January 14-15, 2020



Operational Funding Formula (OFF)

Memorandum of Understanding



Lands Advisory Board

Government of Canada

Operational Funding Formula

Memorandum of Understanding



Definitions	Purpose	Term
Land and Environmental Governance Funding	Two Year Transitional Funding	First Nation Discretion
Payments to First Nations	New Operational First Nations	General Provisions

Operational Funding Formula

Core Contribution Categories Over Five Years*

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Category 1	\$272,259	\$274,981	\$277,730	\$280,508	\$283,313
Category 2	\$348,699	\$352,186	\$355,708	\$359,265	\$362,858
Category 3	\$457,283	\$461,856	\$466,474	\$471,139	\$475,851
Category 4	\$491,005	\$495,915	\$500,874	\$505,883	\$510,942

* 1% inflation adjustment

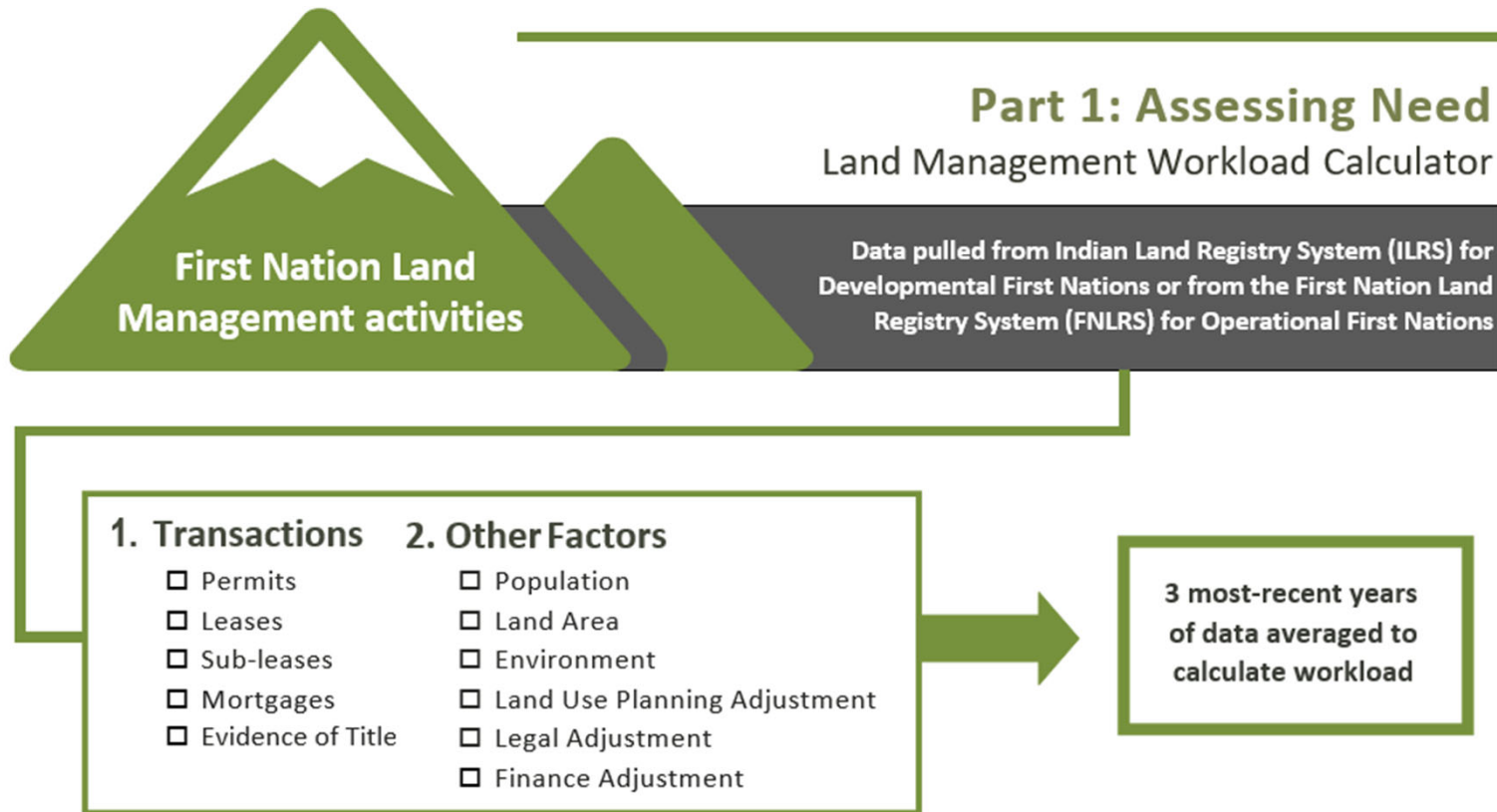
Operational Funding Formula

Funding Calculation Summary

- ❖ Data determining workload for your First Nation



Operational Funding Formula



Operational Funding Formula

Part 2: Assigning Fixed Costs through Core Contribution Categories (CCC)

Workload determined using point system

Workload x Points = CCC= Allocation Amount**

Category 1	Category 2	Category 3	Category 4
0 points to 199,999 points	200,000 points to 299,999 points	300,000 points to 399,999 points	400,000+ points
\$272,259	\$348,699	\$457,283	\$491,005

CCC allocations include scaled costs for:

- ☐ Salaries & Benefits (Land Management, Environment, Enforcement)
- ☐ Training & Innovation
- ☐ Reporting & Compliance
- ☐ Vehicle Rental & Equipment
- ☐ Legal

**Rates are for fiscal year 2018-19 and increase by 1% each year over 5 years

Part 3: Transitional Funding



\$75,000 for 2 years
after becoming
operational to support
transition to land code

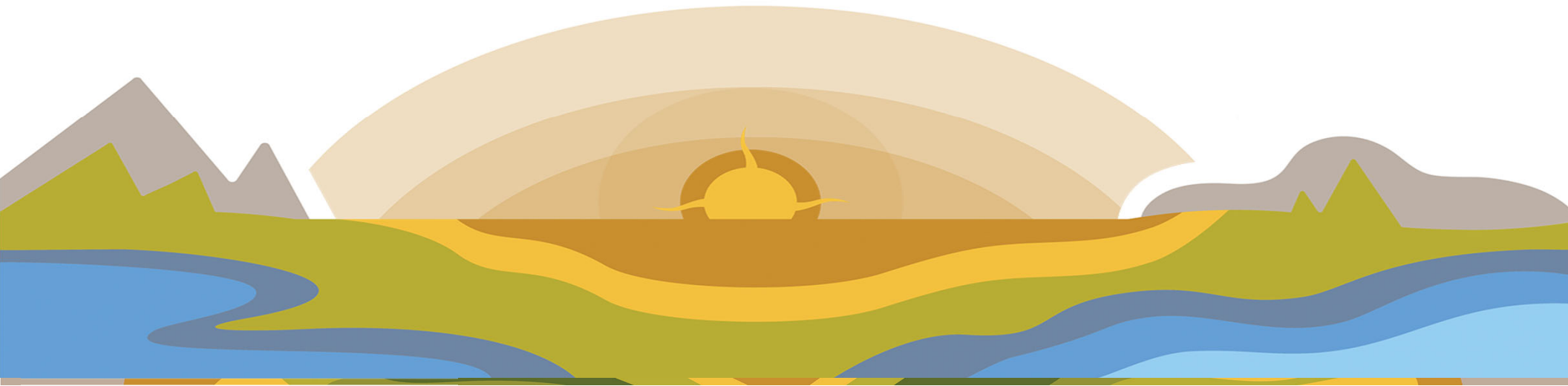
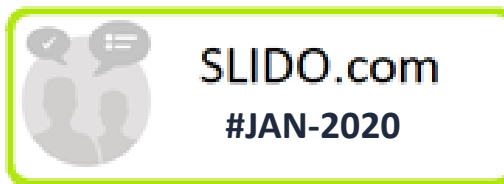
Questions & Discussion



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Questions & Discussion

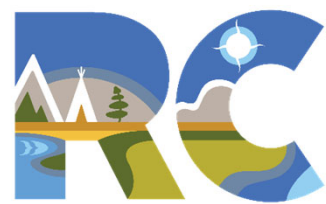
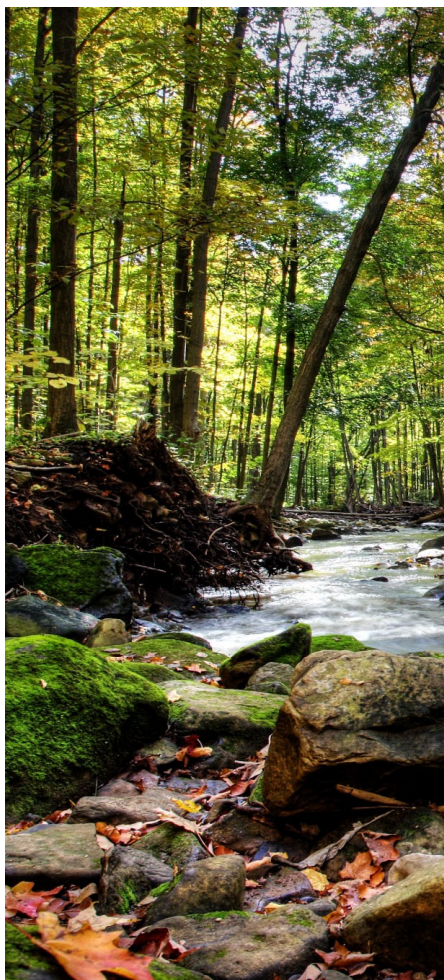




BREAKOUT SESSION

Operational Budget Exercise

1. In groups, review the Sample Budget Handout
2. Discuss, identify and record any additional items you may have experienced
 - ☐ REVENUES
 - ☐ EXPENDITURES
 - ☐ SURPLUS / DEFICIT
3. Select a speaker to share your discussion points



**FIRST NATIONS
LAND MANAGEMENT
RESOURCE CENTRE**

THANK YOU!

For more information please visit:

LABRC.com

