



Training, Mentorship & Professional Development

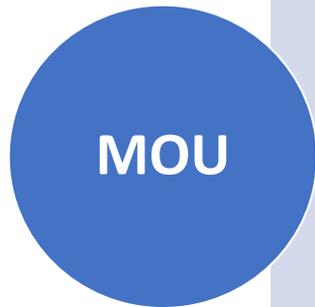
# Funding under the Framework Agreement

Financial Governance National Workshop  
January 14-15, 2020



# Operational Funding Formula (OFF)

## Memorandum of Understanding





# Operational Funding Formula

## Memorandum of Understanding



Definitions	Purpose	Term
Land and Environmental Governance Funding	Two Year Transitional Funding	First Nation Discretion
Payments to First Nations	New Operational First Nations	General Provisions



## Operational Funding Formula

### Core Contribution Categories Over Five Years\*

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Category 1	\$272,259	\$274,981	\$277,730	\$280,508	\$283,313
Category 2	\$348,699	\$352,186	\$355,708	\$359,265	\$362,858
Category 3	\$457,283	\$461,856	\$466,474	\$471,139	\$475,851
Category 4	\$491,005	\$495,915	\$500,874	\$505,883	\$510,942

\* 1% inflation adjustment

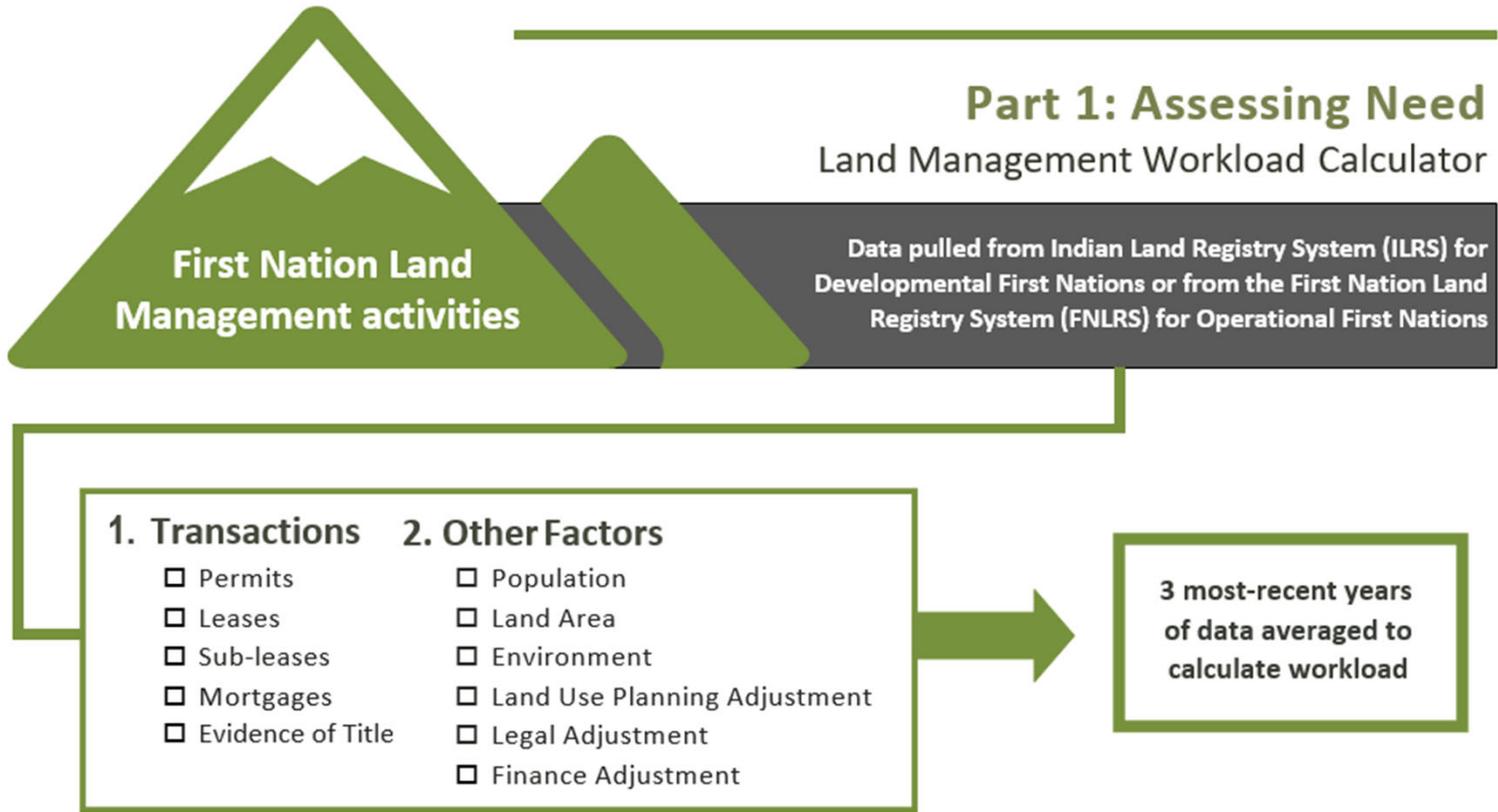
# Operational Funding Formula

## Funding Calculation Summary

- ❖ Data determining workload for your First Nation



# Operational Funding Formula



# Operational Funding Formula

## Part 2: Assigning Fixed Costs through Core Contribution Categories (CCC)

Workload determined using point system

$$\text{Workload} \times \text{Points} = \text{CCC} = \text{Allocation Amount}^{**}$$

Category 1	Category 2	Category 3	Category 4
0 points to 199,999 points	200,000 points to 299,999 points	300,000 points to 399,999 points	400,000+ points
\$272,259	\$348,699	\$457,283	\$491,005

### CCC allocations include scaled costs for:

- Salaries & Benefits (Land Management, Environment, Enforcement)
- Training & Innovation
- Reporting & Compliance
- Vehicle Rental & Equipment
- Legal

\*\*Rates are for fiscal year 2018-19 and increase by 1% each year over 5 years

## Part 3: Transitional Funding



\$75,000 for 2 years after becoming operational to support transition to land code

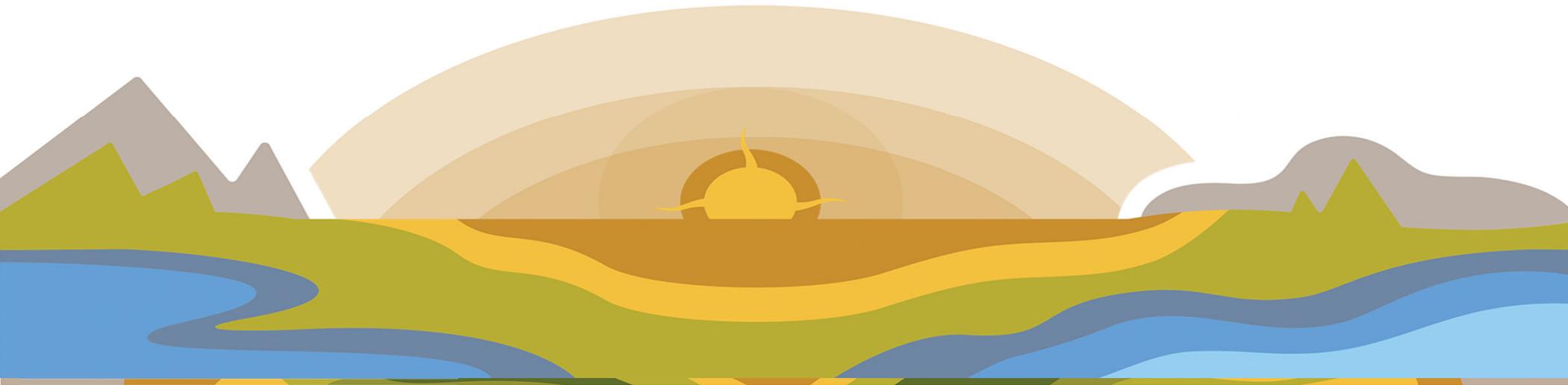
# Questions & Discussion



SLIDO.com

#JAN-2020

# Questions & Discussion





## BREAKOUT SESSION

### Operational Budget Exercise

1. In groups, review the Sample Budget Handout
2. Discuss, identify and record any additional items you may have experienced
  - REVENUES
  - EXPENDITURES
  - SURPLUS / DEFICIT
3. Select a speaker to share your discussion points



**FIRST NATIONS  
LAND MANAGEMENT  
RESOURCE CENTRE**

**THANK YOU!**

For more information please visit:

**[LABRC.com](http://LABRC.com)**

