

Sample First Nation Operational Work Plan 2009

Activity	Resources	Timeline	Indicators	Output
<ul style="list-style-type: none"> ➤ Land Code Implementation Planning <ul style="list-style-type: none"> ○ Lands Committee ○ Matrimonial Property ○ Operational Funding Briefing ○ Commercial Lease ○ Development Law ○ Fees ○ Policies and Procedures 	<ul style="list-style-type: none"> ➤ FN (Lands Office) <ul style="list-style-type: none"> ○ Legal Counsel (Prep of leases, permitting, dev law, fees prep) ➤ LABRC <ul style="list-style-type: none"> ○ Staff - e.g. Meko Nicholas (Lands Committee TOR, OFF, Utilities Permit, Leases, Mat. Prop, Dev Law, fees, policies and procedures) 	April - March	<ul style="list-style-type: none"> ➤ Sample Mat. Prop Laws compiled ➤ Lands Committee Strategy/Draft Terms of Reference ➤ Amendment of generic leases/permits for the FN 	<ul style="list-style-type: none"> ➤ Lands Committee re-established ➤ Final Leases/Permits approved by council ➤ Lands Committee Established
<ul style="list-style-type: none"> ➤ Funding Confirmation 	<ul style="list-style-type: none"> ➤ LABRC <ul style="list-style-type: none"> ○ Staff – e.g. Meko Nicholas, (INAC Liaison) ➤ INAC Regional Office <ul style="list-style-type: none"> ○ B.C. e.g. Sheila Craig ➤ INAC HQ <ul style="list-style-type: none"> ○ e.g. Bob Decontie 	ASAP	<ul style="list-style-type: none"> ➤ CFA Amendment 	Transfer of Operational funds
<ul style="list-style-type: none"> ➤ Individual Agreement <ul style="list-style-type: none"> ○ Revenue Funds Transfer ○ Documents Transfer ○ Phase II ESA 	<ul style="list-style-type: none"> ➤ First Nation <ul style="list-style-type: none"> ○ Legal Counsel (Prep of EI) ➤ LABRC <ul style="list-style-type: none"> ○ Staff – e.g. Meko Nicholas, (INAC Liaison) ○ Steve Aronson (e.g. Erosion) ➤ INAC Regional Office – e.g. B.C. <ul style="list-style-type: none"> ○ Sheryl Yoner (Documents) ○ Tim Powers (ESA) ○ Sheila Craig (Revenue) ➤ INAC HQ <ul style="list-style-type: none"> ○ Bob Decontie (Revenue) 	April-Sept	<ul style="list-style-type: none"> ➤ Statement of revenue transfer ➤ Confirmation of 6.3, c documents for transfer ➤ Confirmation of funding for ESA Phase II 	<ul style="list-style-type: none"> ➤ Transfer of Operational Funds, into the FN separate bank account ➤ Transfer of documents ➤ Completed phase II ESA
<ul style="list-style-type: none"> ➤ Training 	<ul style="list-style-type: none"> ➤ LABRC ➤ First Nation Lands Department 	April-June	<ul style="list-style-type: none"> ➤ Confirmation of training opportunities 	<ul style="list-style-type: none"> ➤ Training completed
<ul style="list-style-type: none"> ➤ Economic Development 	<ul style="list-style-type: none"> ➤ LABRC (e.g. Ec Dev Conference) 	November - March	<ul style="list-style-type: none"> ➤ SFN identifies areas of interest ➤ Identification of potential partners 	<ul style="list-style-type: none"> ➤ Scoping with potential partners
<ul style="list-style-type: none"> ➤ Market Housing 	<ul style="list-style-type: none"> ➤ LABRC staff e.g. John Makson 	May - June	<ul style="list-style-type: none"> ➤ 	<ul style="list-style-type: none"> ➤